

Appendix A Schedule of Municipal District Works 2020

Clane Maynooth Municipal District

Adopted on 06 March 2020

	KCC	Retained	Pay	Total
	central	LPT	Parking	MD
	Funding	Funding	Funding	Funding
	€218,405	€1,100,088	€187,072	€1,505,565
Roads, Transport & Public Safety	Roads Maintenance			
	Roads Projects			
	Maynooth Square / Main Street			€187,072
	Rural Public Bus Shelters		€20,000	
	Athy/Clane Maynooth Cycle Design Officer		€40,000	
	Road Improvement (Ballinafagh/Staplestown)		€10,000	
	Traffic Calming, Robertstown School		€40,000	
	Greenfield Drive, Maynooth		€30,000	
	Connaught Street, Kilcock		€25,000	
	Back Lane, Oaklawns, Kilmeague		€11,000	
	Killina National School		€9,000	
	Back Lane - Trinity Crescent, Derrinturn		€9,000	
	Griffin Rath, Maynooth		€5,000	
	Ballyteague		€10,000	
	Safety Barrier, Prosperous		€7,000	
	Clane Street Cleaning Equipment		€2,000	
	Walking/Cycling times signage trial		€3,000	
	Scoil Mhuire / Abbotfield Clane		€5,000	
	Cycle Infrastructure Design (Maynooth LEA)		€22,500	
	Footpath Projects			
	Footpath repairs / Installations		€200,000	
	Royal Meadows, Kilcock		€2,500	
	Rail Park, Maynooth		€4,000	
	Kilmeague & Clane		€8,500	
	Straffan		€14,000	
	Maynooth		€11,000	
Millicent Road, Clane		€10,000		
Public Lights				
Prosperous		€12,000		
Roads Sub Total	0.00	€510,500	€187,072	697,572

Economic, Community & Cultural Development	<u>Community</u>				
	Community Grants (General Projects)	€45,000			
	Grant - LED Lights Clogherinkoe GAA		€1,000		
	Grant - Car Park Surface, Maynooth GAA		€13,000		
	Maynooth Senior Citizens		€1,000		
	Maynooth ICA		€1,000		
	Maynooth Scouts		€1,000		
	Maynooth North Kildare Club		€1,000		
	Community Development Work - Anne Street		€30,000		
	Christmas Lights		€18,000		
	Additional Christmas Lights allocation		€2,500		
	Community Gardens & Markets		€15,000		
	Community Text Alert		€15,000		
	Heads up Contribution from MD		€15,000		
	MD wide Defib & First Responders Grant		€10,800		
	Specific Grant for Defibrillator (Kilcock)		€3,500		
	Kilcock First Responders		€1,500		
	Mens & Womens Shed		€10,000		
	Kilcock Mens Shed		€2,000		
	Maynooth Mens Shed		€1,000		
	Autism Community Support		€5,500		
	Sports Inclusion - Walking Programme		€3,000		
	Sports Inclusion - Schools Programme		€3,000		
	Sports Inclusion - Disability Programme		€3,500		
	Community Sub Total	€45,000	€157,300	0.00	€202,300
	<u>Economic Development, Planning and Heritage</u>				
	Maynooth Purple Flag Contribution		€1,500		
Public Realm Team		€111,500			
Historic Monuments Advisory Committee		€40,000			
Conservation Kilshanroe School Building		€10,000			
Biodiversity Action Plan Implementation		€3,000			
Econ Dev, Planning & Heritage Sub Total	0.00	€166,000	0.00	€166,000	

	Libraries & Arts				
	Music Generation Match Funding		€30,000		
	MD wide libraries IT equipment		€6,500		
	Decade of Commemoration		€18,788		
	Libraries and Arts Sub Total	0.00	€55,288	0.00	€55,288
Environment	Tidy Towns Competitions	€19,620			
	MD wide Tidy Towns Additional Fund		€25,000		
	Kilcock Tidy Towns Additional Grant		€1,500		
	Sponsored Litter Bins	€15,000			
	Residents Association Grants	€18,785			
	Carbon Sequestration Feasibility Study		€20,000		
	Active Transport Projects (JB & TMcD)		€10,000		
	Climate Action through comm. engagement		€7,500		
	Environment Sub Total	€53,405	€64,000	0.00	€117,405
Recreation	Parks & Landscaping	€78,000			
	Playgrounds	€42,000			
	Planting - Lime Tree Hall, Maynooth		€2,000		
	MD wide Playground Development Fund		€80,000		
	MD wide Tree Planting		€25,000		
	MD wide Tree Pruning / Removal		€25,000		
	MD funding - Glyphosate Elimination Project		€15,000		
	Recreation and Amenity Sub Total	€120,000	€147,000	0.00	€267,000
	TOTAL	€218,405	€1,100,088	€187,072	€1,505,565